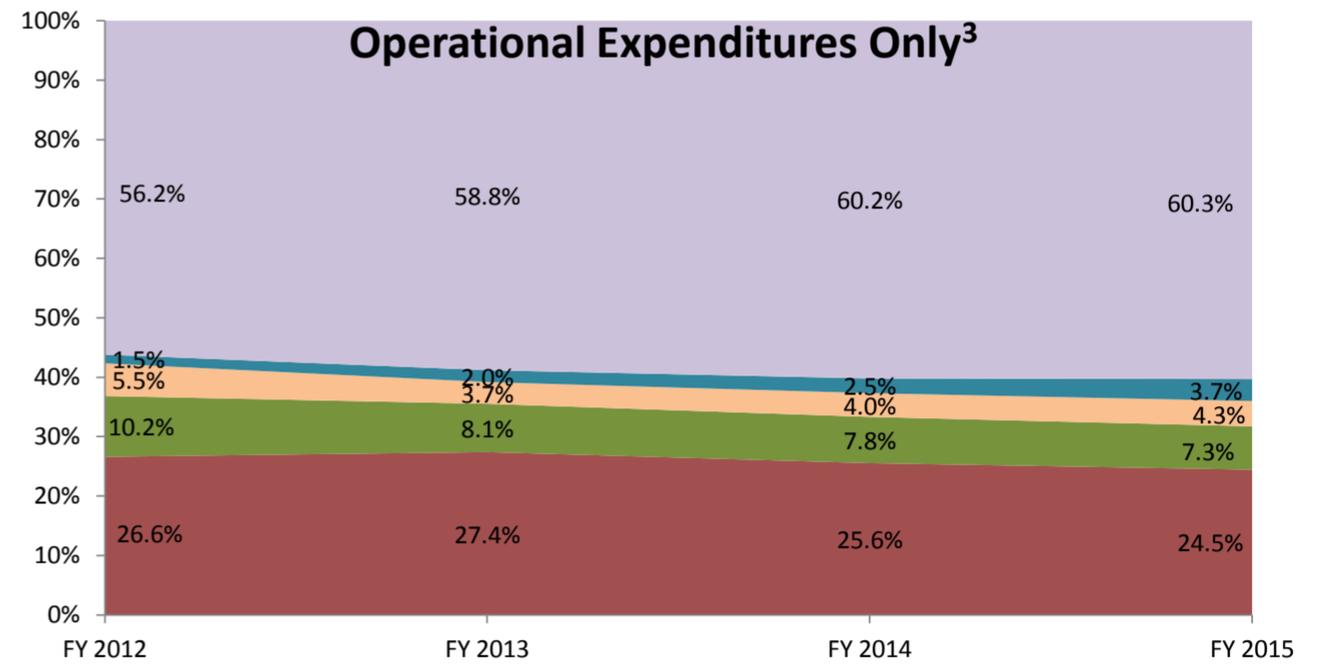
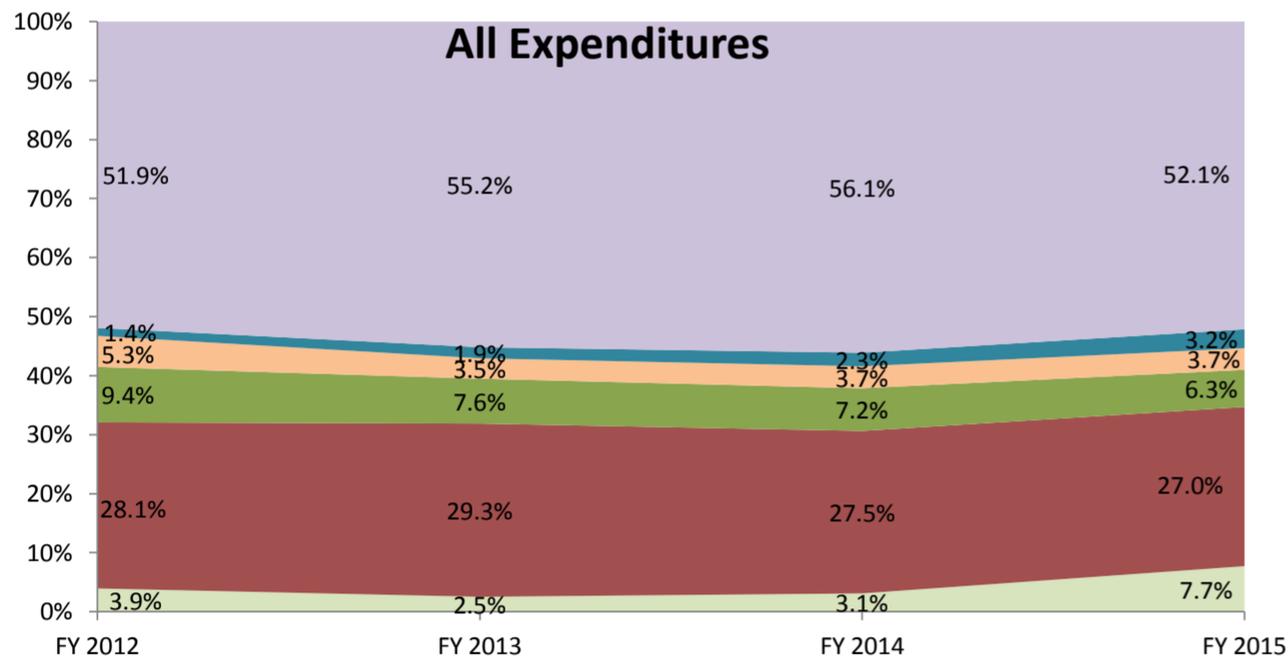


School Corporation Expenditures by Account
Biannual Financial Report Data
Tri-Township Cons School Corp (4915)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$2,193,362	60.2%	\$2,210,538	59.1%	\$2,377,713	51.9%	\$2,089,580	55.2%	\$2,103,759	56.1%	\$2,076,308	52.1%
Student Instructional Support	\$402,743	11.0%	\$408,536	10.9%	\$303,031	6.6%	\$201,738	5.3%	\$225,785	6.0%	\$273,467	6.9%
Total	\$2,596,105	71.2%	\$2,619,074	70.0%	\$2,680,744	58.5%	\$2,291,318	60.5%	\$2,329,544	62.1%	\$2,349,775	59.0%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,009,583	27.7%	\$1,035,319	27.7%	\$1,719,308	37.5%	\$1,399,461	37.0%	\$1,302,735	34.7%	\$1,324,228	33.3%
Non Operational	\$39,688	1.1%	\$85,013	2.3%	\$180,881	3.9%	\$95,813	2.5%	\$116,612	3.1%	\$307,680	7.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$1,049,271	28.8%	\$1,120,332	30.0%	\$1,900,189	41.5%	\$1,495,274	39.5%	\$1,419,347	37.9%	\$1,631,907	41.0%

Grand Total	\$3,645,376	\$3,739,406	\$4,580,933	\$3,786,591	\$3,748,891	\$3,981,683
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- Non Operational
- Corporation Administration
- Other Student Instructional Support

- Other Overhead and Operational
- School Administration
- Student Academic Achievement

- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Tri-Township Cons School Corp (4915)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$418	\$32,608	NA	NA	7700.5%
11100 Regular Programs Elementary	\$773,145	\$946,132	\$735,447	\$774,906	0.2%	-18.1%	5.4%
11200 Regular Programs Middle/Junior High	\$358,493	\$388,759	\$345,174	\$336,935	-6.0%	-13.3%	-2.4%
11300 Regular Programs High School	\$515,970	\$650,724	\$455,734	\$430,780	-16.5%	-33.8%	-5.5%
11355 Regular Programs High School - Acad. Honors High Ability Students	\$3,852	\$0	\$0	\$0	NA	NA	NA
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$0	\$0	\$4,876	\$0	NA	NA	NA
12110 Special Programs Gifted and Talented - Gifted And Talented	\$27,889	\$36,356	\$0	\$0	NA	NA	NA
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$27,650	\$29,728	NA	NA	7.5%
12810 Special Programs Special Education Preschool	\$0	\$0	\$26,811	\$8,642	NA	NA	-67.8%
12900 Special Programs Other Special Programs	\$0	\$6,455	\$5,235	\$10,022	NA	55.3%	91.4%
13600 Adult/Cont. Ed. Programs Special Interest Programs	\$900	\$0	\$979	\$420	-53.3%	NA	-57.1%
15100 Enrichment Programs Non-Credit	\$0	\$0	\$5,736	\$3,701	NA	NA	-35.5%
16100 Remediation Remediation Testing	\$1,055	\$462	\$0	\$0	NA	NA	NA
16200 Remediation Preventive Remediation	\$2,644	\$0	\$0	\$0	NA	NA	NA
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$3,609	\$17,108	\$15,600	\$12,683	251.4%	-25.9%	-18.7%
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$45,760	\$38,722	\$160,164	\$208,020	354.6%	437.2%	29.9%
17900 Pay. to Other Gov. Units in State Other	\$0	\$0	\$401	\$0	NA	NA	-100.0%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$152	\$230	\$32,555	\$474	212.7%	106.1%	-98.5%
22220 Instruction Library/Media Services - School Library	\$15,160	\$21,297	\$19,264	\$15,859	4.6%	-25.5%	-17.7%
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$82,565	\$28,751	\$2,159	\$325	-99.6%	-98.9%	-84.9%
22360 Instruction Instruc. Related Tech. - Network Support	\$53,772	\$45,421	\$173,712	\$188,377	250.3%	314.7%	8.4%
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$23,614	\$69,850	\$22,208	NA	-6.0%	-68.2%
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$60,661	\$4,432	\$94	\$25	-100.0%	-99.4%	-73.6%
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$334	\$2,075	\$21,900	\$595	78.3%	-71.3%	-97.3%
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$52,289	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total							
	\$1,998,250	\$2,210,538	\$2,103,759	\$2,076,308	3.9%	-6.1%	-1.3%
Student Instructional Support							
21130 Students Attend. & Social Work Serv. - Social Work Services	\$36,608	\$49,095	\$4,197	\$43,497	18.8%	-11.4%	936.4%
21210 Students Guidance Services - Service Area Direction	\$0	\$18,051	\$0	\$0	NA	NA	NA
21220 Students Guidance Services - Counseling Services	\$33,982	\$18,491	\$55,896	\$48,925	44.0%	164.6%	-12.5%
21320 Students Health Services - Medical Services	\$0	\$0	\$0	\$113	NA	NA	NA
21340 Students Health Services - Nurse Services	\$22,485	\$26,495	\$26,021	\$34,479	53.3%	30.1%	32.5%
24100 School Administration Office of The Principal	\$219,545	\$290,627	\$139,601	\$146,328	-33.3%	-49.7%	4.8%
24900 School Administration Other Support Services - School Admin.	\$52,030	\$5,778	\$70	\$125	-99.8%	-97.8%	78.5%
Student Instructional Support Total							
	\$364,650	\$408,536	\$225,785	\$273,467	-25.0%	-33.1%	21.1%
Overhead and Operational							
23190 General Administration Board of Education - Other Governing Body Services	\$4,365	\$0	\$4,554	\$4,445	1.8%	NA	-2.4%
23210 General Administration Executive Administration - Office of The Superintendent	\$2,036	\$5,734	\$148,099	\$140,267	6789.6%	2346.1%	-5.3%
23290 General Administration Executive Administration - Other Executive Admin. Services	\$6,180	\$12,543	\$40,047	\$25,993	320.6%	107.2%	-35.1%
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$31,874	\$32,360	NA	NA	1.5%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$46,190	\$46,453	NA	NA	0.6%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$11	NA	NA	NA
25192 Central Services Fiscal Services - Other - Petty Cash	\$40	\$0	\$0	\$0	NA	NA	NA
25199 Central Services Fiscal Services - Other - Other	\$0	\$0	\$230	\$15	NA	NA	-93.5%
25300 Central Services Printing, Pub., and Duplicating Services	\$699	\$425	\$0	\$0	NA	NA	NA
25710 Central Services Personnel Services - Supervision of Personnel Services	\$63,731	\$0	\$0	\$0	NA	NA	NA
25750 Central Services Personnel Services - Health Services	\$69,015	\$21,912	\$75	\$905	-98.7%	-95.9%	1110.4%
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$48	\$0	\$0	NA	NA	NA
25890 Central Services Other Technology Services	\$474	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Tri-Township Cons School Corp (4915)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$431,442	\$369,409	\$309,356	\$348,242	-19.3%	-5.7%	12.6%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$485	\$18,263	\$0	\$0	NA	NA	NA
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$35,504	\$39,861	\$58,289	\$44,627	25.7%	12.0%	-23.4%
26499 Category not Specified Other - 2007 Account Code	\$5,773	\$0	\$0	\$0	NA	NA	NA
26700 Oper. & Maint. of Plant Serv. Insurance	\$12,866	\$68,162	\$44,087	\$43,099	235.0%	-36.8%	-2.2%
27100 Student Transportation Vehicle Operation	\$134,157	\$150,973	\$204,590	\$204,195	52.2%	35.3%	-0.2%
27300 Student Transportation Vehicle Servicing and Maintenance	\$66,759	\$69,935	\$128,131	\$96,368	44.4%	37.8%	-24.8%
27400 Student Transportation Purchase of School Buses	\$0	\$73,859	\$127,047	\$144,419	NA	95.5%	13.7%
27500 Student Transportation Insurance on Buses	\$3,861	\$2,132	\$38	\$725	-81.2%	-66.0%	1807.9%
27700 Student Transportation Contracted Transportation Services	\$22,257	\$40,377	\$0	\$0	NA	NA	NA
31100 Food Services Operations Service Area Direction	\$8,540	\$18,184	\$0	\$104	-98.8%	-99.4%	NA
31200 Food Services Operations Food Preparation and Dispensing	\$58,821	\$66,649	\$81,140	\$84,847	44.2%	27.3%	4.6%
31400 Food Services Operations Food Purchases	\$54,715	\$75,295	\$71,608	\$80,644	47.4%	7.1%	12.6%
31900 Food Services Operations Other Food Services	\$1,404	\$1,558	\$7,380	\$26,508	1788.5%	1601.3%	259.2%
Overhead and Operational Total	\$983,122	\$1,035,319	\$1,302,735	\$1,324,228	34.7%	27.9%	1.6%
Non Operational							
33400 Category not Specified Athletic Coaches	\$22,729	\$25,211	\$89,168	\$87,689	285.8%	247.8%	-1.7%
33930 Other Community Services Latch Key Kid Program	\$194	\$0	\$0	\$0	NA	NA	NA
33940 Other Community Services Child Care Services	\$0	\$395	\$0	\$0	NA	NA	NA
33990 Other Community Services Other	\$0	\$0	\$267	\$132	NA	NA	-50.6%
43000 Category not Specified Professional Services	\$5,103	\$0	\$18,864	\$0	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$4,780	\$0	\$96,356	NA	1916.0%	NA
46000 Category not Specified Purchase of Moveable Equipment	\$110	\$0	\$0	\$0	NA	NA	NA
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$8,913	\$49,333	\$8,313	\$9,002	1.0%	-81.8%	8.3%
49000 Category not Specified Other Facilities Acq. and Construction	\$0	\$5,295	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$0	\$0	\$0	\$60,000	NA	NA	NA
53150 Lease Rental Buildings-Interest	\$0	\$0	\$0	\$52,387	NA	NA	NA
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$0	\$2,113	NA	NA	NA
Non Operational Total	\$37,049	\$85,013	\$116,612	\$307,680	730.5%	261.9%	163.8%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$468	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$102	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$223	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$22	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$91,062	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$16,984	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$16,318	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$1,680	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$587	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$128	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$317	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$28	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$91,801	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$18,716	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$8,843	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$786	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$238	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$43	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
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Tri-Township Cons School Corp (4915)

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26496	NA	Unemployment Compensation - Overhead and Operational	\$17	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$10,957	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$2,120	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$743	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$123	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$262,305	\$0	\$0	\$0	NA	NA	NA